

**THE STATE TRADING CORPORATION OF INDIA LTD.
REVENUE OVERHEAD BUDGET FOR THE F.Y. 2023-24**

**APPROVED OVERHEAD EXPENDITURE BUDGET FOR THE FINANCIAL YEAR
2023-24 FOR C.O., AGRA BRANCH AND R.Os IS AS UNDER:**

Sl. No.	Particulars	Amount (Rs. Crore)
	(A) ESTABLISHMENT	
1	Pay and Allowances including Pension	22.70
2	Welfare: Medical	3.15
3	: Others	0.30
4	Gratuity	0.85
5	Pension	1.35
	TOTAL (A)	28.35
	(B) ADMINISTRATION	
6	Office Rent	0.15
7	Rates, Taxes & Electricity & Water Charges	11.50
8	Postage, Printing & Stationery	0.12
9	Telephones	0.12
10	Travelling: Inland	0.20
11	Housing Colony expenses	0.45
12	Service vehicle expenses	0.07
13	Insurance	0.35
14	Statutory Auditors Remuneration	0.08
15	IT expenses	0.20
16	Maint. of office building	2.25
17	Misc. Expenses	
18	- Security Expenses	1.45
19	- Housekeeping Expenses	0.25
20	- Other Misc. Expenses (Repair & Maintenance, Drinking Water, Hindi expense Pest control, OPEX, Bank Charges etc)	0.16
	TOTAL(B)	17.35
	(C) TRADE	
21	Legal & Professional Exp.	3.50
22	Advertising & Publicity	0.09
23	Entt & Hospitality	0.07
24	Other Trade Expenses	0.64
25		
	TOTAL (C)	4.30
	GRAND TOTAL (A+B+C)	50.00

Note: The above budget should be strictly adhered to.


(Deepti S. John)
M-F