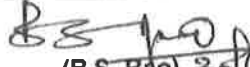


**THE STATE TRADING CORPORATION OF INDIA LTD.
REVENUE OVERHEAD BUDGET FOR THE F.Y. 2022-23**

**APPROVED OVERHEAD EXPENDITURE BUDGET FOR THE FINANCIAL YEAR
2022-23 FOR C.O., AGRA BRANCH AND R.Os IS AS UNDER:**

Sl. No.	Particulars	Amount (Rs. Lacs)
	(A) ESTABLISHMENT	
1	Pay and Allowances including Pension	2,322.00
2	Welfare: Medical	400.00
3	Others	23.00
4	Gratuity	85.00
5	Pension	150.00
6	VRS	3,100.00
	TOTAL (A)	6,080.00
	(B) ADMINISTRATION	
7	Office Rent	12.00
8	Rates, Taxes & Electricity & Water Charges	950.00
9	Printing & Stationery	17.00
10	Postage	1.00
11	Telephones	15.00
12	Books and Periodicals	0.05
13	Repairs and Maintenance	2.50
14	Travelling: Inland	6.00
15	Housing Colony expenses	50.00
16	Service vehicle expenses	13.00
17	Insurance	34.00
18	Statutory Auditors Remuneration	15.00
19	IT expenses	18.65
20	Conveyance Expenses	0.10
21	Maint. of office building	170.00
	Misc. Expenses	
22	- Security Expenses	137.00
23	- Housekeeping Expenses	22.00
24	- Other Misc. Expenses	13.00
25	- Hindi Expenses	0.20
26	- Opex to Managers	-
	TOTAL(B)	1,476.50
	(C) TRADE	
27	Legal & Professional Exp.	246.00
28	Advertising & Publicity	8.00
29	Bank Charges	0.50
30	Entt & Hospitality	6.00
31	Other Trade Expenses	80.00
	TOTAL (C)	340.50
	GRAND TOTAL (A+B+C)	7,897.00

Note: The above budget should be strictly adhered to.


 (B.S. Rao) 28/6/22
 CMF